



Polk County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT05748 - BUDGET ADJUSTMENTS APRIL 13

Adjustment Number	Budget Code	Description	Adjustment Date
K21R08	General Budget FY2021	FY21 BUDGET REVISIONS	4/13/2021

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>010-2467-1200</u>	CERTIFICATE PAY	FY21 BUDGET REVISIONS	0.00	692.31	692.31
April:	692.31				
<u>010-2467-2010</u>	SOCIAL SECURITY	FY21 BUDGET REVISIONS	11,933.78	52.96	11,986.74
April:	52.96				
<u>010-2467-2030</u>	RETIREMENT	FY21 BUDGET REVISIONS	22,167.18	98.38	22,265.56
April:	98.38				
<u>010-2467-2040</u>	WORKERS COMPENSATION	FY21 BUDGET REVISIONS	1,195.58	11.18	1,206.76
April:	11.18				
<u>010-2467-2060</u>	UNEMPLOYMENT INSURANCE	FY21 BUDGET REVISIONS	128.70	0.57	129.27
April:	0.57				
<u>010-2552-3000</u>	UNIFORMS	FY21 BUDGET REVISIONS	1,150.00	1,000.00	2,150.00
April:	1,000.00				
<u>010-2552-3300</u>	FURNISHED TRANSPORTATION	FY21 BUDGET REVISIONS	12,500.00	-1,356.00	11,144.00
April:	-1,356.00				
<u>010-2552-4800</u>	BONDS	FY21 BUDGET REVISIONS	0.00	356.00	356.00
April:	356.00				
<u>010-3697-3000</u>	UNIFORMS	FY21 BUDGET REVISIONS	500.00	92.53	592.53
April:	92.53				
<u>010-3697-4520</u>	EQUIPMENT MAINTENANCE	FY21 BUDGET REVISIONS	1,500.00	-92.53	1,407.47
April:	-92.53				
<u>027-7680-1200</u>	CERTIFICATE PAY	FY21 BUDGET REVISIONS	3,600.00	-692.31	2,907.69
April:	-692.31				
<u>027-7680-2010</u>	SOCIAL SECURITY	FY21 BUDGET REVISIONS	9,394.39	-52.96	9,341.43
April:	-52.96				
<u>027-7680-2030</u>	RETIREMENT	FY21 BUDGET REVISIONS	17,450.22	-98.38	17,351.84
April:	-98.38				
<u>027-7680-2040</u>	WORKERS COMPENSATION	FY21 BUDGET REVISIONS	2,311.79	-11.18	2,300.61
April:	-11.18				
<u>027-7680-2060</u>	UNEMPLOYMENT INSURANCE	FY21 BUDGET REVISIONS	101.32	-0.57	100.75
April:	-0.57				

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2020-2021	General Budget FY2021	<u>010-2467-1200</u>	CERTIFICATE PAY	0.00	692.31	692.31
		<u>010-2467-2010</u>	SOCIAL SECURITY	11,933.78	52.96	11,986.74
		<u>010-2467-2030</u>	RETIREMENT	22,167.18	98.38	22,265.56
		<u>010-2467-2040</u>	WORKERS COMPENSATION	1,195.58	11.18	1,206.76
		<u>010-2467-2060</u>	UNEMPLOYMENT INSURANCE	128.70	0.57	129.27
		<u>010-2552-3000</u>	UNIFORMS	1,150.00	1,000.00	2,150.00
		<u>010-2552-3300</u>	FURNISHED TRANSPORTATION	12,500.00	-1,356.00	11,144.00
		<u>010-2552-4800</u>	BONDS	0.00	356.00	356.00
		<u>010-3697-3000</u>	UNIFORMS	500.00	92.53	592.53
		<u>010-3697-4520</u>	EQUIPMENT MAINTENANCE	1,500.00	-92.53	1,407.47
		<u>027-7680-1200</u>	CERTIFICATE PAY	3,600.00	-692.31	2,907.69
		<u>027-7680-2010</u>	SOCIAL SECURITY	9,394.39	-52.96	9,341.43
		<u>027-7680-2030</u>	RETIREMENT	17,450.22	-98.38	17,351.84
		<u>027-7680-2040</u>	WORKERS COMPENSATION	2,311.79	-11.18	2,300.61
		<u>027-7680-2060</u>	UNEMPLOYMENT INSURANCE	101.32	-0.57	100.75
General 2020-2021 Total:				83,932.96	0.00	83,932.96
Grand Total:				83,932.96	0.00	83,932.96